

Appendix 1

APPENDIX 1 - Summary of grants awarded through Open Bidding

Annual Open Bidding - grants up to £10,000

Number of projects awarded a grant	Total amount of grant awarded	Total of other funding matched or levered in	Number of beneficiaries	Some of the things funding paid for
23	£143,771	£698,598	6,289	Training, community events, work with asylum seekers and refugees, work targeting people suffering from loneliness/isolation

Open Bidding - grants up to £5,000

Number of projects awarded a grant	Total amount of grant awarded	Total of other funding matched or levered in	Number of beneficiaries	Some of the things funding paid for
14	£31,270	£38,549	8,553	community events, room hire fees for groups to meet, workshops raising confidence.

Open Bidding - Youth Amibition grants up to £7,000

Number of projects awarded a grant	Total amount of grant awarded	Total of other funding matched or levered in	Number of beneficiaries	Some of the things funding paid for
10	£50,000	£18,786	518	Targeted work with LGBTQ young people, young women who are refugees, detached outreach, dance, activities for disabled children and young people.

APPENDIX 1

Summary of Grants awarded through the Commissioning Programmes in 2018-19.

Commissioned Theme	Number of organisations awarded a grant	Total amount of grant awarded	Total of other funding matched or levered in	Number of beneficiaries	Some of the things funding paid for
Arts & Culture	12	£235,262	£2,551,687	208,043	Training in film & digital media, twinning events, work experience in the theatre
Homelessness	11	£446,875	Due to change in how monitoring is collected for this theme, this information was not collected, but being reviewed for next year	480	Day centres, life skills, specialist workers
Community Safety	4	£61,306	£87,318	196	Domestic violence outreach, helpline services for victims of sexual violence
Inclusive play & leisure for disabled children & young people	1	£15,000	£102,408	179	Supporting disabled children and young people to participate in inclusive mainstream play & activities
Community & Voluntary Organisations Infrastructure support	1	£27,338	£218,902	996 Oxford based community and voluntary groups	Providing information, support and advice to the voluntary sector
Totals	29	£785,781	£2,960,315	208,898 plus 996 groups	

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Commissioned Advice Centres

Number of organisations funded	Total amount of grant awarded	Number of beneficiaries	Total of other funding levered in	Total Benefit (in monetary value) take up	Total amount of debt written off
4	£506,291	8,184	£548,327	£6,602,226	£1,208,183

APPENDIX 1

Grants to Community and Voluntary Organisations

Annual Open Bidding Grants Programme 2018/2019

Organisation	grant awarded	Description of project	number of people benefiting	achievements / outcome	other funding received for this project
African Families in the UK	£9,390	AFiUK is based at Blackbird Leys community centre. They provide training, advocacy and signposting for African migrant families. Funding was awarded for a project for a women's group called WOW (Women of the World). An open access space where trained volunteers can listen and signpost to existing services. Targeted primarily towards African women but open to all	18	18 women and 33 children have benefitted from this support, some of this support has involved providing housing information in Arabic, supporting 1 person to phone victims support and safety planning, 1 referral to Shelter housing, providing 1 job application reference,	£0
Archway Foundation	£10,000	Through a variety of activities the Archway Foundation supports people suffering from loneliness. Our funding contributes towards core costs that enables them to deliver social events and sessions.	125	300 Individuals held on data base, they have recorded 125 people accessing social sessions and events, they are also befriended by volunteers who listen and explore ways to offer further support. Users also have opportunities to meet other people in similar situations and engage in organised events.	£6,389
Ark T Centre	£3,900	Funding awarded for a project called Our Voice is Our Power. Which is a singing programme targeting older people living in the South East area of Oxford who are socially isolated	27	27 people attended over the year with 25 attending regularly and performed at 9 public venues.	£292
Asian Cultural Association	£4,025	Funding was awarded to contribute towards running a weekly women's group.	0	Due to unexpected issues this project was delayed and is now running from April 2019, feedback will be in 2019-20 report	£0
Asylum Welcome	£10,000	Asylum Welcome works to help reduce the poverty, suffering and social isolation of asylum seekers and refugees in Oxfordshire. Our funding contributes towards their core costs to support asylum seekers and refugees living in Oxford.	619	The number of individuals seeking support and advice from this organisation has doubled since 2017-18. 290 Individual service users have received support through their information and signposting service. 117 Individual service users have been supported through their education team. They also give food bags and toiletries (dependent upon need) last year 863 bags were given out.	£290,000
Blackbird Leys Adventure Playground (BLAP)	£10,396	BLAP runs an after school club for children and young people aged 8-13 years old. They have a large inside facility as well as land to the front and back and access to a school field that is adjacent to their adventure playground. Our funding contributes towards their core costs to run the club.	198	The after school club is open Monday - Friday from 3pm to 5.30pm except during school holidays. A variety of activities are available for them to take part in that includes among other things art and craft, cooking, growing vegetables, being active on the equipment, 77% of the children learnt how to grow and cook vegetables	£40,038
Cotteslowe Community Association	£2,500	The Cotteslowe Community Association organise and deliver a 3 week summer holiday play scheme for children aged 5-11 years old. Our funding contributed towards the delivery of this scheme.	39	39 children registered with the scheme and had opportunities to take part in a variety of activities to broaden their horizons, improve their social and communication skills, build confidence and strengthen friendships.	£6,000
Cotteslowe Seniors group	£1,000	A lively supportive group for the over 50's living in the Cotteslowe area. Our funding contributed towards adapted transport costs to enable people to attend social sessions and events	31	The funding has enabled the group to encourage participation in the fortnightly programme of activities and by promoting the wellbeing of the older members of Cotteslowe the principle outcome of reducing isolation has been achieved.	£0
Donnington Doorstep family centre	£10,000	Donnington Doorstep provides a variety of activities for children and young people living in the local area. Our funding contributes to the core costs of providing a free drop in facility for young people aged 8-18 years old and aims to improve the knowledge of those attending with a better understanding of what it means to be healthy, enjoy and stay safe.	321	131 adults and 190 children benefited from this project last year. 12 parents went on to take up activities in self care or progression into employment. 18 families received family support on an intensive basis	£9,000
Dovecote Voluntary Parent Committee	£8,000	The Dovecote project offer after school activities for children aged 5-13 years old living on Greater Leys. Our funding was awarded to contribute towards core costs to deliver centre based activities during summer	167	167 children had access to low cost after school activities that which supports early intervention and provides young people with the social and emotional support to help them fulfil their potential and break the cycles of underachievement.	£19,145

Home Start, Oxford	£7,704	Based in Blackbird Leys this organisation supports families with volunteers offering support, practical and emotional advice in the homes of families who are having difficulties managing parenting for a variety of different reasons	142	17 volunteers recruited and two 8 week training courses (480 hours) delivered for newly recruit volunteers. Volunteers supporting 33 families (53 adults and 89 children)	£170,000
Innovista - Thrive Project	£8,000	The Thrive project runs in Barton and targets young people classified as NEET aged 12 - 18 years old. Our funding contributed towards the core costs to deliver a young leaders programme working with 8 young people living on Barton.	13	13 young people participated in the programme. The Young Leaders learnt new skills and gained confidence.	£0
JACARI	£5,000	Jacari is a student charity providing home tutoring for disadvantaged children aged 6-16 who don't speak English as their first language. They spend an hour a week helping a child with their English language. The project also runs classes for the Mothers of children they are helping with English. Our funding contributed towards core costs of running this project	132	132 young people and 25 Mothers of these young people have benefited from English lessons. This has been proven to result in improved performance at school and an increase in the child's confidence outside the classroom.	£0
Leys CDI - The Clockhouse project	£7,000	The Clockhouse project organises activities for the over 50's living on and near the Leys. Our funding contributed towards the core costs that enabled activities to take place plus outreach to encourage new people to take part, it also enabled them to offer low cost activities	135	135 local residents used the facilities of these 83% were over 65. All activities offered the stimulation of learning something new, whether through quiz questions, perfecting a dance routine or experimenting with watercolour techniques.	£29,535
Leys News	£10,000	Leys News is part of the Community Media Group. The organisation provides professional editorial advice to local groups producing community newspapers.	51	Over the year this project has supported 34 community journalists; comprising of a core team of 10 who are involved on a regular basis through attending meetings, working in the office and contributing content to the paper. They have also support 2 young people on Work Experience, 8 young leaders from BLAP and 7 young people from the Thrive project	£29,976
Open Door	£2,456	Open Door provides a weekly drop in for refugees and asylum seekers in Oxford. They also provide a hot meal and sign posting to services. Our funding contributed towards the core costs to deliver this service.	230	230 refugees or asylum seekers have used the weekly drop in service with an average weekly attendance of 45. Each week they get a hot meal and support with issues affecting their lives which can include help with competing online forms, housing issues or visit to the GP.	£3,750
Sanctuary Hosting	£10,000	This is a scheme whereby local people offer a bedroom in their homes on a temporary basis to an asylum seeker or refugee who would otherwise be homeless. Our funding contributed to the core costs to administer this service.	35	4510 nights of accommodation was provided the refugees and/or asylum seekers in and around Oxford who would otherwise have been homeless.	£64,422
Oxford Against Cutting	£1,500	Funding was awarded to provide 5 training events to inform and raise awareness of Female Genital Mutilation among young people in Oxford.	149	149 people attended 5 training events that were delivered to community and support groups in Oxford	£0
Oxfordshire Play Association	£5,000	Among other things the Oxfordshire Play Association organise and deliver play days across the County. Our funding enabled them to deliver a free to access play day at Blackbird Leys and Wood Farm	1,000	1000 local children, young people and adults were recorded attending these free events	£4,750
Restore - Elder Stubbs Festival	£1,500	Restore support the Elder Stubbs Allotment project to organise and delivery the Elder Stubbs Festival where they promote awareness of mental health. Our funding contributed to the infrastructure costs such as hire of toilets and volunteers expenses and refreshments	2,500	Over 2500 local people attended the event in August 2018, many service users were involved with the organisation, preparation and other aspects of the event.	£3,500
Oxfordshire Association for the Blind	£4,400	Supporting children and adults who are blind or partially sighted throughout Oxfordshire. Funding awarded to recruit and support their volunteers	6	6 new volunteers recruited, 1207 hours of volunteer support provided	£8,655
South Oxford Adventure Playground (SOAP)	£5,000	SOAP is a facility offering play and recreation opportunities for children and young people aged 5-15 years old. Our funding contributed towards the delivery of Easter and Summer school holiday supervised provision	314	314 children and young people accessed the facility with 3399 visits being recorded. 5 young people from 3 local schools were supported with their Bronze Duke of Edinburgh Awards	£8,816
Wood Farm youth centre	£7,000	Funding was awarded to contribute towards the delivery of Wednesday night youth sessions	37	37 children and young people regularly attend these weekly sessions	£4,330
Total amount awarded	£143,771	Total number of beneficiaries	6,289	Total other funding raised	£698,598

APPENDIX 1

Grants to Community and Voluntary Organisations
Small grant programme 2018/19

Organisation	grant awarded	Description of project	number of people benefiting	achievements / outcome	other funding received for this project
Headington Action	£850	Funding was awarded to contribute towards the delivery of the Headington Festival	5000	The festival took place over the weekend of the 2nd & 3rd of June, from anecdotal counts by stall holders and members of the organisation they estimate 5000 local people attended over the weekend	£950
Oxford Hindu Temple and Community Centre Project	£660	Funding was awarded to contribute towards the Oxford Summer Mela that took place on 21st May 2016	1200	1200 people from across the city attended this event including 40 stall holders representing a variety of local groups and charities.	£3,500
Leys CDI	£5,660	Funding was awarded to contribute towards project workers and material costs for the Girls and Young Women's group	33	33 girls any young women have attended on a regular basis. The Orchestra of St Johns are currently working with the group to develop a new piece of classical music	£401
Oxfordshire Chinese Community & Advice Centre	£4,470	Funding was awarded to contribute towards the delivery of healthy activities for older Chinese people living in Oxford.	301	Over the course of the year 301 Chinese children, young people, adults and older people engaged with healthy activities provided through this project	£1,000
Barton Community Association	£500	Funding awarded to contribute to the delivery of the 2018 Barton Bash	800	800 local people benefited from this popular local event, 15 volunteers recruited to help with the delivery of the event	£514
Oxford 50 + Network *	£402.50	Funding awarded to contribute towards the delivery of the 2018 older peoples event	500	500 attended the event with 59 organisations were represented at the event to inform and raise awareness of the work they do. There were two talks one from Dear Direct staff on 'Deaf Awareness' and another on the 'Oxford Playhouse turning 80'. Feedback from attendees said how useful and valuable they found the day.	£0
Syrian Community in Oxfordshire *	£600	Funding awarded to provide training for 29 Syrian women in Oxford to help them learn new skills and gain confidence	20	20 individuals undertook IT training	£0
Transition by Design *	£1,000	Funding awarded to work with Crisis Skylight to provide a weekly space for people experiencing homelessness to learn skills and gain confidence on how to maintaining homes and a supportive network for those individuals making the transition from supported accommodation into the private rental market	0	project still ongoing - to be reported on in next report	£21,067
Blackbird Leys Adventure Playground *	£2,500	Funding was awarded to contribute to a Bursary Fund to support families in Blackbird Leys who are unable to afford the daily charge (£3) for their children to attend the playground.	80	The bursary has enabled 80 children (from 35 families) who otherwise would not have been able to attend BLAP. They are often, though not always, the children that need BLAP the most.	£500

Children Heard & Seen *	£5,000	Funding awarded to provide activity sessions for children & young people who has a parent in prison to enable them to meet other children and young people in similar situations and encourage them to build friendships.	14	An averaging of 14 children have attended 11 sessions. These sessions have been largely arts and crafts based, and we have also had outside agencies come to the group to provide poetry and drama workshops.	£3,000
Dance Creative, Barton *	£3,021	Funding awarded to contribute to the delivering of an inclusive community outreach programme for older people at risk of falls and those with dementia.	12	12 local people have attended on a regular basis. The sessions have increased a little in being more physically demanding in order to give the participants chance to push themselves a bit further in strength, balance and general overall fitness.	£0
Syrian Sisters *	£2,080	Funding awarded to pay room hire charges at Rose Hill community centre to enable to group to meet	25	The group meet weekly. These meetings are an important opportunity for the women to catch up with each other and for the group's coordinator to let them know about opportunities for training, language learning and any other upcoming events they can be involved in.	£0
Aspire Oxford *	£1,975	Funding awarded to contribute towards the cost of driving licenses and courses for volunteers involved with the Gym Bus, who are local residents and recruited from Oxford City	0	project still ongoing - to be reported on in next report	£3,250
West Oxford Community Association *	£510	Funding was awarded to contribute towards the West Oxford fun day that took place on 14th July 2018	500	500 local people attended the fun day, there were 35 stalls promoting local groups and charities and 55 volunteers that helped with the organisation s and running of the events	£2,007
Leys Information Technology Zone (BLITZ) *	£2,040	Funding was awarded to pay room hire charges for the IT Hub at Blackbird Leys community centre	68	68 students enrolled on 7 courses. Most courses have been of 6 sessions in duration but one was 10 sessions long. They 2 IT Beginners, 2 IT Improvers, 1 IT Bridge, 1 PC Maintenance and 1 Advanced Word course.	£2,360
Iraqi Womens Group	£1.20	funding to pay balance of room hire for group to meet at Rose Hill community centre	0	n/a	0
Total amount awarded	£31,270	Total number of beneficiaries	8,553	Total other funding raised	£38,549

* Applications received through The Good Exchange

APPENDIX 1

Grants to Community and Voluntary Organisations

Youth Ambition Grants Programme 2018/2019

Organisation	grant awarded	Description of project	number of people benefiting	achievements / outcome	other funding received for this project
Ark T Centre	£7,000	Funding was awarded to deliver workshops targeting young people from the LGBTQ community in Oxford.	143	The project has worked with 13 young people through My Normal Voice sessions and another 15 attended workshops. In addition to this 55 young people were reached through 6 outreach sessions and 60 young people took part in a creative workshop that was delivered at LGBTQ+ anti bullying conference.	£793
Asylum Welcome	£4,077	Funding awarded to support re-establishing a weekly girls group for migrant and refugee young women in the City.	20	13 sessions ran for migrant and refugee young women, engaging with 20 individuals. Topics discussed at sessions included self esteem, confidence, keeping safe, wellbeing and mental health. In addition to this 1:1 support has been given to 87 individual young people (male & female) on 414 issues that included migration and asylum claims, hardship, destitution and housing.	£4,000
Body Politic	£3,154	Funding awarded to deliver street dance workshops for young people in Barton, Blackbird Leys & Rose Hill	42	Dance sessions delivered in Barton, Blackbird Leys and Rose Hill that engaged with 42 young people. 18 young people performed at Cowley Road Carnival to an audience of 500. They also performed as part of Dancin' Oxford in Dancing on the Green on the 14.07.18	£500
KEEN	£6,875	Funding was awarded to deliver a Monday social club (during University term time) for young people with learning disabilities and those with a physical disability.	32	Over the year, and in addition to other activities, 15 sessions were held that focused on themes related to learning about endangered animals around the world, extracting DNA from strawberries, building a den, exploring science through construction challenges, a 3 week short film making project and a visit to Oxford Museum of Natural History. 27 families gave feedback, 96% of participants increased confidence, 81% showed increase independence.	£0
Innovista, Thrive Blackbird Leys	£4,500	Funding awarded to contribute towards providing a weekly multi-sports club at Blackbird Leys Leisure Centre.	55	3 hour sessions were provided every Friday providing basketball and football. 55 young people engaged with the activities.	£5,414
My Life, My Choice	£3,330	Funding awarded to deliver a wide range of activities for young people with learning difficulties.	22	The group met fortnightly and engaged in a variety of activities that included celebrating Christmas, attending social events and singing.	£0
Oxford Youth Enterprise	£7,000	Funding awarded to deliver an open access programme at Barracks Lane Community Garden, East Oxford.	106	Their outreach programmes within local schools and local community service providers, alongside their own open community days and fundraiser events has increased the numbers of engagement with young people and increased in the diversity of our service users. All of the sessions operate through the feedback, ideas and involvement of young people and are young person led.	£1,182
Parasol Project	£3,096	Funding has been awarded to contribute towards a their inclusive volunteering project for young people for both disabled and none disabled children and young people.	50	This programme offered 128 full day volunteering places on their activities. 50 young people gave 2447 volunteer hours. Volunteer families gave feedback on the impact this experience gave them.95% of these families said that there has been a strong impact on the young people who have shown improved ability to be interactive, taking responsibility and believing in their own potential.	£5,037
Rose Hill Junior Youth Club	£4,000	Funding awarded to deliver a variety of activities for children and young people living in the local area to tackle anti-social behaviour around the Rose Hill community centre.	21	Rose Hill Junior Youth Club worked with Oxford City Councils Youth Ambition team offering alternative activities and projects targeting the young people involved with anti social behaviour around the community centre. As a result there has been a 70% drop in anti social behaviour compared to previous year.	£1,860

Wolvercote Young Peoples Project	£6,968	Funding awarded to deliver a combination of street based youth work in Cutteslowe and Summertown shops, and centred based sessions at Cutteslowe Community Centre.	27	Street based outreach until the winter months when less young people are out and about. This detached youth work encouraged more young people to attend the youth club at Cutteslowe and as a result attendance increased from 8 to 27 attending regularly.	£0
Total amount awarded	£50,000	Total number of beneficiaries	518	Total other funding levered in	£18,786

APPENDIX 1

Commissioned Art Organisations in 2018 / 2019 through the Inclusive Arts and Culture commissioning grant programme

Organisation	grant awarded	Description of project	number of people benefiting	achievements / outcome	other funding received for this project
Fusion Arts	£28,128	This organisation fosters and promotes the improvement and development of artistic knowledge, understanding and appreciation of the arts for the benefit of the public and in particular community group, young people, older people and people with special needs. They aim to delivery inclusive projects with outcomes that bring people together in established cultural venues and events.	0	End of year monitoring data not received, correspondence from the group said they have not had capacity to complete it. Will continue to chase for this and give a short feedback in next monitoring report.	£0
Modern Art Oxford	£70,000	This organisation , located in Pembroke Street, was established to promote modern visual arts to the public. Working with artists they deliver a community and education programme aiming to increase the enjoyment and understanding contemporary art. Funding awarded to this organisation pays their rent charges to Oxford City Council.	9,959	Throughout the year 9959 individuals (children, young people and adults) attended /participated in their education and outreach programme. Of this number 68% were from Oxford with 16% from OX4 post codes. They received £1,323,692 from the Arts Council	£1,323,692
Oxford Contemporary Music	£10,000	A project working with artists and musicians to promote high quality new music to the public through the delivery of community focused projects. Core funded by the Arts Council.	4,300	The organisation supported the Council and was actively involved with the Christmas of Light Festival. The project they delivered attracted an estimated 4,300 people of which they estimated 488 people participated in the voice project in the lead up to the festival, with an estimated 889 people watching the voice collectors. This makes a total of 5,677 of audience/participants	£189,283
Film Oxford	£25,000	A project making film and digital media more accessible, delivering training to increase opportunities for individuals into their industry. Funding was used to deliver this work. £5000 was deducted to pay for rent due to the Council	422	293 people benefited from subsidised training last year on 45 courses. 40 places were free to those on benefits. 33 people were from a minority group, 33 people classified themselves as having a disability .	£68,135
Ark T Centre	£5,000	The Ark T Centre delivers art exhibitions, creative workshops, dance and music. There is a recording studio for young musicians, rehearsal space for theatre and dance, a performance and concert area and studios for a group of resident artists.	0	end of year monitoring data not received, correspondence from the group said they have not had capacity to complete it. Will continue to chase for this and give a short feedback in next monitoring report.	£0
Oxford Playhouse	£24,000	An organisation aiming to raise public awareness and appreciation of the arts through theatre, dance and music. They deliver a range of participatory opportunities for the community including youth theatre, access performances for people who are hard of hearing, deaf, blind and partially sighted and support for local artists and family friendly initiatives.	162,090	65,555 concessionary or discounted tickets sold last year, 25% of artists employed or commissioned were from a BAME background, 1717 people participated in outreach programme, 3 projects delivered targeting young people and 1 in the community.	£504,514
Experience Oxfordshire	£2,000	A Visitor Information Service for Oxford and Oxfordshire to help people get the most out of their visit. Our funding focuses on supporting marketing of cultural organisations and key city events to a tourist audience.	0	The organisation played an active role in planning and promoting Christmas light night and all other city events,	n/k
Arts at the Old Fire Station	£32,134	Launched in 2011, Arts at the Old Fire Station is a charity and social enterprise offering support for emerging artists and a gallery with a wide range of exhibitions, a theatre offering music and drama and a studio for all kinds of dance and workshops for artists	11,127	11,127 people attended performances, exhibitions or workshops last year. Through their outreach programme 156 workshops or sessions were delivered that reached 63 people and involved 25 artists.	£160,888
Pegasus Theatre	£25,000	An organisation promoting the appreciation of the arts in particular for the benefit of children and young people. The organisation boasts a strong reputation, good partnership working and good track record delivering high quality accessible arts and delivers projects with children and young people targeting those who are socially excluded	15,439	15,439 people attended theatre and dance performances, 4,747 were young people aged between 11 to 24 years old, 69% of tickets sold to local residents of which 38% were from the OX4 area.	£299,973
OVADA	£5,000	OVADA provide opportunities for artists to create new work, support the transfer of skills, knowledge & experience, encourage collaborations between artists, develops partnerships, exhibits work and builds new audiences for contemporary art.	0	End of year report not received, chasing	£0
Oxford International Links	£6,000	An umbrella organisation co-ordinating twinning links and events throughout the year, providing good partnership working and bringing a lot into the city in both funding and culture.	3,582	3582 people were recorded as benefiting from a variety of twinning events last year that included for 9 young people who were involved with the Youth Voices of International Exchange project that was held at the town hall in October 2018, others benefited from musical projects and activities throughout the year.	£5,202

Oxford Philharmonic	£3,000	Funding specifically to enable Oxford Philharmonic to increase the number of free family concerts they deliver from 2 to 3 each year, to continue to offer discounted tickets for young people for concerts (with at least 100 free tickets per year to be distributed through the Communities team), continue to deliver work in hospitals and primary schools, and contribute at least one event / activity to the city's Light Festival in November each year.	1,124	During the year 100 free tickets were distributed to the local community for 3 concerts of which two targeted 4-8 year olds and one targeted 8-12 year olds.	£0
Total amount awarded	£235,262	total number of beneficiaries	208,043	total amount of funding levered in	£2,551,687

APPENDIX 1

Commissioned Organisations in 2018 / 2019 through the Community Safety commissioning grant programme

Organisation	grant awarded	Description of project	number of people benefiting	achievements / outcome	other funding received for this project
Joint Commissioning Domestic Abuse Service	£35,306	This is our contribution to commissioning domestic abuse services across Oxfordshire in partnership with local District Councils, Oxfordshire County Council, and the Office of the Police and Crime Commissioner. For Oxford this delivers an outreach service, a telephone helpline service and 5 local dispersed accommodation places for victims unable to access a refuge.	n/k	Oxfordshire County Council commissions this service and administers the funding, our contribution helps make up a budget of £600,000 for this service. The commissioning contract started in the 2nd quarter of 2018-19, to date the team have received 38 referrals and 6 of the 7 refuges units are occupied.	n/k
Donnington Doorstep Family Centre	£8,000	Funding was awarded to develop resources on healthy relationships and consent for children and young people who are at risk or victims of Child Sexual Exploitation (CSE) and deliver 1-2-1 sessions with children who are at risk of or victims of CSE) supporting them to build resilience.	0	report late - chasing	£0
Oxford Sexual Abuse and Rape Crisis Centre	£15,000	a telephone helpline service which is run by a team of trained volunteers, enabling victims of sexual violence to deal with the effects of these crimes, improve access to information. The helpline is open 4 times a week and is the only agency providing specialist services for survivors of sexual abuse and rape,	163	The organisation supported 163 individuals last year through either the support group or counselling. The helpline took 824 calls (includes hang ups and silent callers) which provide 354.25 hours of support. Demand for this services outweighs their capacity and they currently have 109 women waiting for their face to face support. They have launched a text support and drop in group.	£87,318
Oxford Friend	£3,000	A confidential telephone helpline that provides advice, support and counselling to Oxford's lesbian, gay, bisexual and transgender community plus their family and friends.	33	The organisation went through a crisis last year, their chair and treasurer both resigned at the same time. They also had difficulties recruiting volunteers for the helpline. The helpline was closed for most of the year. During this time they rebranded and had their AGM to appoint a new chair and treasurer, they now have 4 board members and 3 volunteers, the helpline opened again in December 2018 and operates 2 evenings a week.	£0
total amount of funding awarded	£61,306	Total number of beneficiaries	196	Total amount of other funding	£87,318

Appendix 1

Commissioned Advice Centres 2018 / 2019

ADVICE CENTRE MONITORING

		Rose Hill & Donnington Advice Centre	Agnes Smith / BBL Neighbourhood Support Service	Oxford Community Work Agency	Oxford CAB
Oxford City Council Funding		£88,955	£81,026	£116,480	£190,000
Oxford City Council Funding - Advice Development Fund		£0	£9,500	£19,964	£366
Other funding (eg fundraising, donations, grants)		£18,892	£99,599	£37,880	£391,956
Number of clients :					
	New	119	1082	320	2447
	On-going with new or existing issue	318	132	267	3499
	Total				
Total number of contacts	includes telephone, face to face, casework, appointment, signposting and consultancy (clients counted more than once)	4394	1786	2329	11047
Age:	under 16	0	3	29	1
	17-24	14	43	34	378
	25-34	69	174	83	1107
	35-49	159	302	160	1844
	50-64	152	321	210	1668
	65+	39	108	63	853
	not recorded	5	0	8	32

Disability or life-limiting long term illness:					
	Physical	101	225	134	360
	Mental	103	267	143	314
	Sensory	10	13	54	78
Dependent Children					
	Yes	231	382	163	1240
	No	207	700	424	2424
Ethnicity:					
	African	35	67	0	409
	Any other Asian background	18	18	34	183
	Any other Black background	3	10	9	51
	Any other ethnic group	0	40	0	298
	Any other Mixed background	5	6	8	80
	Bangladeshi	7	9	0	107
	Caribbean	10	40	0	140
	Chinese	0	0	0	52
	Indian	13	23	0	129
	Pakistani	253	11	14	172
	Roma, Gypsy, Traveller	0	0	0	0
	White British	253	486	331	2456
	White Irish	14	22	12	54
	White Other	18	41	68	1182
	White and Asian	7	5	57	74
	White and Black African	2	7	30	62
	White and Black Caribbean	4	33	22	68
	Not Answered / other	10	264	2	193
Type of visit:					
	In-house	2155	1379	542	7793
	Outreach	8	407	29	3463
	Home visit	18	0	16	82
	Court visit	16	0	137	5

Issues / categories: presented by client					
Benefits	Jobseekers Allowance	5	10	7	52
	Income Support	6	4	8	44
	Employment and Support Allowance	67	114	336	786
	Tax Credits	38	59	33	234
	Disability Living Allowance/AA/PIP	128	282	497	1903
	Carer's Allowance	17	24	33	225
	Housing Benefit	65	95	105	440
	Council Tax Rebate	60	99	44	389
	State Pension	9	5	5	101
	Pension Credit	14	13	26	194
	Social Fund: funeral payments, maternity grants, and budgeting loans	4	5	10	9
	Social Fund: Oxfordshire Support Fund	0	0	23	7
	Winter Fuel Payments	0	1	4	5
	Maternity benefits (SMP, Maternity Allowance)	2	4	0	20
	Discretionary Housing Payment	10	13	7	39
	Mandatory Revision	24	61	264	246
	Benefit Appeals	17	32	302	225
	Benefit Fraud	0	3	38	40
	Universal credit	70	182	234	2147
	Other	25	97	28	344
Debt					
Priority debt	Mortgage/secured loan arrears	0	8	15	33
	Rent arrears	23	84	90	430
	Council tax	24	82	79	454
	Gas/electric arrears (current address)	8	20	34	128
	Fines	0	20	8	1045
	Maintenance, child support arrears	0	2	0	2057
Non Priority	Credit Card /store card	21	36	82	226
	Catalogue/mail order	18	29	67	37
	Unsecured loans	5	37	97	132
	Overdraft	5	22	77	81

	Payday loans	5	7	8	45
	Benefit and Tax credit overpayment	32	86	40	249
	HP/conditional sale	0	13	10	26
	Water rates	13	103	70	116
	Parking penalties (civil enforcement)	2	5	11	26
	Other	21	383	23	850
Housing	Conditions	24	12	18	106
	Homelessness / Threatened Homelessness	25	51	78	244
	Environmental / neighbour Issues	2	5	3	86
	Housing Costs (excluding housing debts)	3	14	11	125
	Other Housing Issues	4	76	8	829
Other	Charity applications	91	184	54	138
	Foodbank vouchers	108	69	15	124
	Consumer & General Contract	5	6	4	325
	Legal	7	16	4	566
	Education	10	13	2	106
	Employment	6	57	8	1220
	Relationship/family	10	58	6	814
	Child Support	1	4	1	92
	Immigration / Nationality	3	6	6	722
	Utilities (not debt)	9	46	0	527
	Finance/private pension/tax (not debt)	11	20	4	574
	Other	35	0	13	883

CUSTOMER OUTCOMES					
Reduce Debt	Clients advised	122	273	140	864
	Repayment agreements made	38	45	169	1624
	Total client debt for period	£369,116	£1,219,230	£697,326	£5,132,381
Improve Money Management	Clients assisted to prepare household budget	72	131	140	394
	Clients supported to reduce regular outgoings	0	131	113	231
Increase Income from Employment	Clients referred to organisations to help tackle barriers to work	0	2	38	0
	Clients referred to organisations to assist with access to employment	0	0	1	0
Help to Tackle Fuel Poverty	Clients given energy advise	0	35	41	194
	Clients referred or signposted for support in reducing energy consumption	0	4	0	0
	Clients provided with information or assisted to obtain better tariff	0	35	41	91
	Clients referred to Warm Homes Discount	0	7	3	52
	Clients referred to Priority Services Register	0	1	0	18
	Clients assisted to access energy/water bill grants	0	29	38	5
Improve Access to Online Services	Clients directly supported to access online services	0	68	39	0
	Formal training provided on accessing digital services	0	18	24	0
	Clients referred to courses in online capability	0	0	1	0

Increase Uptake of Welfare Benefits and Tax Credits					
	New benefit claims made of clients	76	108	383	573
	Increases in benefit obtained for clients	80	72	310	n/a
	Court Representations - number of clients	0	0	0	0
	Court Representations - success rate %	0	0	0	0
	Tribunal Appeals Representation - number of clients	17	55	69	1
	Tribunal Appeals Representation - success rate %	78%	78%	84%	100%
	Mandatory revisions - number of clients	24	20	275	0
	Mandatory revisions - success rate %	37%	30%	46%	0
	Referral for DHP application	0	13	8	0
Money Gained					
	Benefit take-up (projected for current period)	£316,255	£1,378,433	£1,719,421	£3,188,117
	Debt write off	£85,544	£650,519	£328,477	£143,643
	One off payments (charity grants, compensation awarded)	£20,813	£55,412	£22,066	£241,304

APPENDIX 1

Commissioned Organisations in 2018 / 2019 through the Homelessness commissioning grant programme

Organisation	grant awarded	Description of project	number of people benefiting	achievements / outcome	other funding received for this project
Housing First - Homeless Oxfordshire	£23,925	The Housing First project offers an alternative accommodation option to individuals who have been rough sleeping for long periods of time and who would not be able to live in the normal hostel accommodation. Intensive and personalised support is offered to maximise wellbeing and improve tenancy sustainment.	8	a total of 8 clients have been supported through this project, with 3 successfully moving on to independent tenancies, All 8 clients successfully maintained their tenancies.	n/k
Sit-up Service - Homeless Oxfordshire	£27,451.50	The Sit-up Service provides up to 20 spaces for rough sleepers to come in off the streets as a temporary measure whilst other, longer term options are identified. with the increase in rough sleeping this service provides additional capacity and operates 7 days a week	30	An average of 30 clients per day accessing day service	n/k
O'Hanlon House - Project 41	£75,000	Funding for 41 units of supported accommodation for rough sleepers and single homeless people with a connect to the City of Oxford. Provision of medium to low support needs with a focus on support to enable resident move on to sustain independent accommodation	38	93% of beds utilised, the shortest client stay was 1 week, the longest was 16 months	n/k
May Day Trust	£19,636	The Mayday Trust works with people going through tough times providing personalised support and housing. Funding for 10 units of supported accommodation of people with complex needs.	30	1 person moved on after 3 years staying at their London Road housing project	n/k
St Mungo's - OXSPOT	£140,364.60	Funding for core costs to deliver an assertive outreach, reconnection, personalisation and advice service for rough sleepers and single homeless people.	233	OXSPOT received 233 new referrals and continues to have new people presenting themselves to the project but few are putting roots down in Oxford or accessing support before moving on	n/k
Elmore Community Services	£21,614.50	Our funding provides a Tenancy Sustainment Officer who provides practical help, emotional support, advocacy and outreach for individuals who have complex needs and who are not receiving, or is not eligible for support from other services available.	17	Throughout the year 17 clients were supported avoiding homelessness, of those supported no one abandoned their property or were evicted and 7 client cases were closed because they were no longer under threat of losing their tenancy	n/k
Connection Floating Support	£8,000	Connection Floating Support delivers a pre-tenancy training scheme to individuals as part of a preparation for individuals to live independently and sustain tenancies. The course is personalised and can be completed in the individual's home. It covers elements such as understanding the rights and responsibilities of tenants, how to prepare to view a property, how to manage money, pay bills and other costs. The aim of this is to provide individuals with the skills in order to sustain secure tenancies in the Private Rented Sector.	70	A total of 70 referrals were made to the course during the year, 28 people completed it	n/k
O'Hanlon House - Homeless Oxfordshire	£41,389	Funding provide for the provision of day service, shower, and laundry facilities as well as breakfast and lunch and any other activate takin place - the service is for rough sleepers in Oxford and working with outreach service to access suitable accommodation	30	On average 30 clients accessed day services, the average daily use of services by clients were clothing store 5, laundry 8, showers 9.	n/k
The Gatehouse	£2,790	The Gatehouse provides an open access drop-in centre based in St Giles Parish Rooms for homeless and socially excluded persons over 25 years of age. Gatehouse provides sandwiches, cakes and soups, as well as hot and cold drinks, as appropriate, and fruit where possible. They also offer art and literature nights sandwiches, cakes and soups, as well as hot and cold drinks, as appropriate, and fruit where possible. They also offer art and literature nights	58	Based on a snap shot the number of people attending over a week was 58. The average 44% of visitors were rough sleepers	n/k
The Porch Steppin' Stones Centre	£27,500	Steppin' Stone is a Day centre for single homeless and socially excluded individuals over the age of 18 and being a resident of Oxford. The centre is open six days per week and offers a number of different activities including: allotment scheme, access to computers, outings, complementary medicine, sports, arts and crafts, books and quizzes. The centre also offers laundry and shower facilities, a clothing store and counselling. Lunch and dinner is offered at a small cost. Workshops and training in life-skills are also offered and Steppin' Stone sign-post clients to other agencies, such as Aspire and Crisis, in order for clients to access employment and training opportunities	162	158 people regularly used the centre last year, 11 people supported obtained full or part time work throughout the year and 16 began volunteering, 1 person enrolled into formal education	n/k

Aspire	£38,811.50	Aspire is a Social Enterprise with charitable status. It primarily works to facilitate the transition for individuals from homelessness into independent living. This is achieved by working with people in supported accommodation to access paid employment or unpaid work programmes/volunteering. Aspire liaises directly with referring organisations such as the City's hostels and day centres to ensure that housing and employment opportunities proceed in tandem and at an appropriate pace for disadvantaged individuals.	228	228 people were referred to Aspire, 64% were Oxford residents. They supported 19 people to secure full time work and off all out of work benefits.	n/k
Emmaus - Furniture Store	£5,000	Emmaus Oxford is an independent charity and provides accommodation and work for formerly homeless individuals. They also run a social enterprise which recycles donated furniture and other household goods. Individuals living at Emmaus are called Companions; they work 35 hours per week, usually at the store, and receive an allowance from Emmaus. All essential bills and food is covered by Emmaus. Companions cannot be in receipt of work related benefits (Job Seeker's Allowance/Income Support	30	30 people were resident during the year , average length of stay is 2 years, average age at admission 38 years old 3 leaves all banned due to drug use, violent behavioiu and serious health and safety issues. 2 positive move on from service. 1 client started college part time.	n/k
Emergency beds for young people in Oxford	£6,134.28	Funding provides one emergency bed within the Young Persons pathway for use by Oxford City	0	no information available	0
Oxford Chain	£5,026.60	Oxford CHAIN – Oxford Combined Homelessness and Information Network is a database for the use of designated homelessness services in Oxford City. The data base is an important monitoring tool for the outreach service, as well as providing key data and trends in order for commissioners and service to understand rough sleeping in the city.	0	no information available	0
Total amount awarded	£442,643	Total number of beneficiaries	934	Total amount of other funding	n/k

Please note: Due to the nature of these services and client group its likely that clients are using more than one service and will have been counted twice.

Appendix 1

Commissioning CVO Infrastructure 2018/2019

Organisation	Grant awarded	Total amount of other funding
Oxfordshire Community & Voluntary Action (OCVA)	£27,337.51	£218,902

Supporting the development of community and voluntary organisations

996 community and voluntary groups based in Oxford and registered with OCVA receive regular updates and contact
 365 community and voluntary groups based in Oxford are members of OCVA

2018-19 targets	Achievements
1:1 support for 20 community & voluntary groups across the city. Support includes funding advice, business planning, constitutions and structure, policies and good practice	28 groups from our priority areas received support and advice
During the year 15 training workshops were delivered on a variety of subjects that included training for groups on subjects that included trustees and their roles, chairing effective meetings recruiting and retaining volunteers	110 individuals from Oxford based groups were recorded attending
OCVA worked with Oxfordshire Community Foundation to set up a triage process for struggling groups	Triage fully set up and running, since the service was launched on average 1 group per week have been supported. Main issues are lack of long term planning and funding difficulties

Appendix 1

Commissioning Specialist Play 2018/19

Organisation	grant awarded	Description of project	other funding received for this project
Parasol Project	£15,000	Parasol Project provide inclusive play, social and recreational opportunities for disabled children and young people. Supporting them to access mainstream play and leisure activities with their non disabled peers.	£102,048

2018/19 targets	Achievements
Work with at least 30 disabled children aged 5-12 years old over the year	During the year Parasol supported 195 children aged 5-12 years old, of which 109 were disabled, from across the city
Work with at least 60 disabled teenagers 13-19 years old over the year	During the year Parasol supported 70 young people aged 13-19 years old, of which 48 were disabled, from across the city
To provide specialist support to play providers in Oxford City to enable disabled and young people to take part in activities over the course of the year	They are working with South Oxford Adventure Playground to develop a training programme for staff, also a partnership bid with Fusion Arts for a pilot project to provide inclusive art sessions.
Playscheme - organise and deliver Tower Play Base, an inclusive playscheme during school holidays	Playscheme ran Easter, May and in the Summer. Their links with 3 local schools have had a huge impact on the numbers of children attending the scheme. The average number of children attending per day has risen from 13 in 2014-15 to 30 in 2018-19
Youth group - organise and deliver a youth group to run weekly on Wednesdays from 6pm to 8pm	43 young people attended, on average 21 each week

Parasol employed 42 'Enablers' (support workers) over the year, they received training in safeguarding, disability equality, seizure